

Children and Young People Overview and Scrutiny Panel - Performance Index 2016/17



No.	Performance Indicators	Frequency	Target 2016/17	Deviation	Polarity	Benchmarking and trend				BRAG rating	Merton 2016/17 performance											Notes
						Merton 2015/16	Merton 2014/15	England	London		Apr-16	May-16	Jun-16 / Q1	Jul-16	Aug-16	Sep-16 / Q2	Oct-16	Nov-16	Dec-16 / Q3	Jan-17	Feb-17	
Assessments																						
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	n/a	n/a	589	443	No benchmarking available	No benchmarking available	Not a target measure			140			242					Quarterly (Time lag in collating CASAs from partner agencies) YTD	
2	% of Single Assessments completed within the statutory 45 days	Monthly	85%	2.5%	High	93%	91%	81% (CIN 2014-15)	80% (CIN 2014-15)	Green	99% (110/111)	94% (210/224)	92% (360/391)	94% (503/538)	93% (641/693)	92% (760/828)	91% (854/942)	89% (945/1063)			Year to Date	
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	Monthly	85%	2.5%	High	50%	58% (2015)	56% (2015)	64% (2015)	Red			25% (12/48)			20% (21/105)					Year to Date	
Child protection																						
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	n/a	n/a	30.0	41.8	42.9 (CIN 2014-15)	40.6 (CIN 2014-15)	Not a target measure	27.7	30.5	31.2	31.2	32.5	32.9	33.8	32.7			Monthly - as at the end of the month	
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	n/a	n/a	138	180	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	128	141	144	144	150	152	156	151			Monthly - as at the end of the month	
6	Number of family groups subject of Child protection plans	Monthly	Not a target measure	n/a	n/a	72	84	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	65	74	73	70	73	74	78	72			Monthly - as at the end of the month	
7	% of Children subject of a Child Protection Plan with an allocated Social Worker	Monthly	100%	0%	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100% (128/128)	100% (141/141)	100% (144/144)	100% (144/144)	100% (150/150)	100% (152/152)	97% (152/156)	100% (151/151)			Monthly - as at the end of the month	
8	% of quorate attendance at child protection conferences	Quarterly	Not a target measure	n/a	High	100%	91%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			97% (30/31)			DNA					Quarterly	
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	Not a target measure	n/a	High	100%	93%	94.0% (CIN 2014-15)	95.7% (CIN 2014-15)	Not a target measure	100% (16/16)	100% (46/46)	100% (73/73)	100% (81/81)	100% (92/92)	95% (98/103)	94% (102/109)	93% (92/99)			Year To Date (NI 67)	
10	% of Children subject of a CP Plan who had a 4 weekly CP visit within timescales in the month	Monthly	Not a target measure	n/a	High	94%	No relevant benchmarking available	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	95% (116/122)	91% (116/128)	92% (110/120)	96% (132/137)	86% (119/138)	89% (118/132)	90% (138/154)	95% (138/146)			Monthly - as at the end of the month - (reporting activities)	
11	% of Children that became the subject of a Child Protection Plan in the second or subsequent time	Monthly	16%	20%	Low	24%	17%	17% (CIN 2014-15)	14% (CIN 2014-15)	Green	17% (1/6)	14% (3/21)	7% (3/46)	5% (3/64)	4% (3/78)	11% (11/99)	16% (18/114)	15% (20/132)			Year To Date (NI 65)	
Looked After Children																						
12	Looked After Children rate per 10,000	Monthly	Not a target measure	n/a	n/a	36	34	60 (903 2014-15)	52 (903 2014-15)	Not a target measure	34.6	34.8	36.1	36.4	33.5	32.7	33.8	34.8			End of the month snapshot	
13	Number of Looked After Children	Monthly	Not a target measure	n/a	n/a	164	157	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	160	161	167	168	155	151	156	161			End of the month snapshot	
14	% of Looked After Children with an allocated Social Worker	Monthly	Not a target measure	n/a	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (160/160)	100% (161/161)	100% (167/167)	100% (168/168)	100% (155/155)	100% (151/151)	100% (156/156)	100% (161/161)			Year to Date	
15	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	35 weeks	8%	Low	38 weeks (30 weeks YTD)	24	30	No relevant benchmarking available	Green			18			28					Quarterly	
16	% of Looked After Children cases which were reviewed within required timescales	Monthly	Not a target measure	n/a	High	97%	95%	Not published	Not published	Not a target measure	100% (30/30)	96% (64/67)	99% (94/95)	98% (123/126)	96% (130/135)	97% (142/147)	97% (143/148)	95% (143/151)			Year To Date (NI 66)	
17	% of Looked After Children participating in their reviews in month	Monthly	Not a target measure	n/a	High	90%	66%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (26/26)	98% (60/61)	100% (84/84)	99% (115/116)	100% (123/123)	98% (133/136)	99% (135/137)	99% (134/136)			Year to Date	
18	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Monthly	12%	n/a	Low	12%	14%	11% (903 2014-15)	No relevant benchmarking available	Green	0% (0/161)	0.6% (1/161)	1.2% (2/167)	4.2% (7/168)	7.1% (11/155)	8.6% (13/151)	10.3% (16/156)	10.6% (17/161)			Year To Date (NI 62)	
19	Stability of placements of Looked After Children - length of placement	Monthly	68%	n/a	High	68%	46%	67% (903 2014-15)	No relevant benchmarking available	Green	74% (23/31)	77% (24/31)	80% (24/30)	80% (24/30)	80% (24/30)	75% (21/28)	71% (20/28)	76% (25/33)			End of the month snapshot (NI 63)	
20	% of Looked After Children placed with agency foster carers	Quarterly	42%	12%	Low	37%	42%	39% (903 2014-15)	No relevant benchmarking available	Green			38% (42/111)			46% (45/99)					Quarterly	
21	Number of in-house foster carers recruited	Quarterly	15	2	High	13	10	No relevant benchmarking available	No relevant benchmarking available	Green			4			6					Year to Date	
22	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	Monthly	13	34% 1cyp	High	13	16	No relevant benchmarking available	No relevant benchmarking available	Green	3	3	3	4	5	8	8	8			Year to Date	

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						Merton 2015/16	Merton 2014/15	England	London		Apr-16	May-16	Jun-16 / Q1	Jul-16	Aug-16	Sep-16 / Q2	Oct-16	Nov-16	Dec-16 / Q3	Jan-17	Feb-17	Mar-17 / Q4	
Childrens Centres and Schools																							
23	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	100%	0%	High	100%	100%	66%	72%	Green				100% (5/5)						Year to Date. National and London Comparitors as at 31/08/2015.			
24	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	75% (19% per Quarter)	n/a	High	72%	78%	No relevant benchmarking available	No relevant benchmarking available	Green			34% (1813 of 5285)		48% (2514 of 5285)					Year to Date Cumulates (Target 19% per quarter)			
25	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	2.5%	High	89%	85%	85%	89%	Green			91% (48/53)		92% (48/52)					Year to Date. National and London Comparitors as at 31/12/2015.			
26	Number of Primary permanent exclusions (Number YTD Academic year)	Monthly	0	1cyp	Low	0	0 (Academic Year 2013-2014)	n/a	n/a	Green	0	0	0	0	0	0	0	0	0	August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.			
27	Number of Secondary permanent exclusions (Number YTD Academic year)	Monthly	19	4cyp per quarter	Low	9	7 (Academic Year 2013-2014)	n/a	n/a	Green	12	16	17	17	17	0	0	0	0	August End of Acad. Yr. YTD. September start of the new Acad. Yr.			
28	% of Secondary persistent absenteeism (15% absence)	Annual	Not a target measure	n/a	Low	4.8% (2015)	4.5% (2014)	5.4% (2015)	4.5% (2015)	Annual measure										Annual Measure 2.5 terms DfE Published SFR maintained and academies			
29	% of Reception year surplus places	Annual	5.5%	n/a	Low	6.2%	1.1%	No relevant benchmarking available	No relevant benchmarking available	Annual measure										Annual measure			
30	% of Secondary school (Year 7) surplus places inc. Academies	Annual	5%	n/a	Low	5.5%	11.3%	No relevant benchmarking available	No relevant benchmarking available	Annual measure										Annual measure			
Young People and Services																							
31	Youth service participation rate	Annual	Not a target measure	n/a	High	3,695	3,234	No relevant benchmarking available	No relevant benchmarking available	Annual measure										Annual Measure			
32	% of CYP (16 - 18 year olds) not in education, employment or training (NEET)	Monthly	4.7%	20%	Low	3.6%	4.3%	7% (2015)	No relevant benchmarking available	Not reported	3.6% (210/5969)	3.7% (213/5961)	3.8% (219/5993)	3.7% (220/6025)	3.9% (231/6009)	4.1% (243/6002)	KPI no longer measured see national replacement below relating to 16 and 17 year olds				Monthly (totals are adjusted)		
33	% of CYP (16 - 18 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	n/a	Low	3.6%	6.6%	9.0%	10.4%	Not a target measure	4.4% (260/5969)	3.2% (193/5961)	3.4% (206/5993)	3.5% (212/6025)	2.8% (171/6009)	2.3% (141/6002)	KPI no longer measured see national replacement below relating to 16 and 17 year olds				Monthly (totals are adjusted)		
32B	% of CYP (16 - 17 year olds) not in education, employment or training (NEET) (new national replaces KPI 32)	Monthly	Not a target measure	n/a	Low	n/a	n/a	Avalible in Feb	Avalible in Feb								1.5%			Monthly (totals are adjusted) - reported a month in arrears			
33B	% of CYP (16 - 17 year olds) education, employment or training status 'not known' (new national replaces KPI 33)	Monthly	Not a target measure	n/a	Low	n/a	n/a	Avalible in Feb	Avalible in Feb								7.5%			Monthly (totals are adjusted) - reported a month in arrears			
34	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	70	1cyp	Low	47	60	No relevant benchmarking available	No relevant benchmarking available	Green			12		34					Year to Date			
35	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	n/a	Low	0.88	1.05	1.04(2013)	1.10(2013)	Not a target measure			1.54		0.83					Quarterly (NI 19)			
36	TF: Number of Families engaged for year 1 of Expanded Programme	Quarterly	Not a target measure	n/a	High	300	326/370 88%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			320		320					Quarterly			
37	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	n/a	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%		100%					Quarterly (Time lag in collating from partner agencies)			